

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

GILMAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,250	7,007	.759
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	95,174	87,851	9.712
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	11,000	7,033	.902
		8			
Special Machinery		7			
Totals		XXXXXX	114,424	101,891	11.373
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

10.471

7,794,779

Final Assessed Valuation:	County Clerk's Use Only
GILMAN	9,045,930
ONEIDA	183,582
0	
Total Assessed Valuation	9,229,512 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Sept 28, 2017

Mary Kay Schultejeans
County Clerk

Richard Dean
Kyle H. Fieldkamp
Terry L. Miller

Governing Body

Special Road Election held for Mills for years.
First levy in .

GILMAN

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 100,294
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 100,294

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 19,593	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 36,824	
5b. Personal property 2016	- 44,187	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 7,309	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,902	
8. Total estimated valuation July 1, 2017	9,229,512	
9. Total valuation less valuation adjustment (8 minus 7)	9,202,610	
10. Factor for increase (7 divided by 9)	0.00292	
11. Amount of increase (10 times 3)	+ \$ 293	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 100,587	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	100,587	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,304	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 101,891	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GILMAN

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.773	127	37	2	1	45	0	29	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.646	1,581	0	31	0	562	0	363	0	5	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1.124	184	0	4	0	65	0	42	0	1	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	11.543	1,892	37	37	1	672	0	434	0	6	0
Total - 3rd Class City Levies (**)	0.773		37		1		0		0		0

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Grader	11/20/15	72	2.67	124,069	103,391	20,678	20,648
				Total	103,391	20,678	20,648

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GILMAN
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	506	1,096	592
Receipts:			
Ad Valorem Tax	5,838	6,838	XXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	151	148	164
Recreational Vehicle Tax	4	6	3
16/20 M Vehicle Tax		26	45
Commercial Vehicle Tax		24	29
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax	963	453	409
Redemption	3		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,961	7,496	651
Resources Available:	7,467	8,592	1,243
Expenditures:			
Operations	85		400
Officers Pay	1,698	2,000	2,200
City of Seneca	1,234		1,600
Employee Benefits	1,462	1,000	1,850
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,892	1,000	2,200
Rock		2,000	
Rock Hauling		2,000	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,371	8,000	8,250
Unencumbered Cash Balance Dec 31	1,096	592	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,600	8,000	8,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,250
Tax Required			7,007
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			7,007

GILMAN

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	466	2,366	2,364
Receipts:			
Ad Valorem Tax	78,320	83,704	XXXXXXXXXXXX
Delinquent Tax	31		
Motor Vehicle Tax	1,677	1,571	1,581
Recreational Vehicle Tax	43	65	31
16/20M Vehicle Tax		354	562
Commercial Vehicle Tax	397	325	363
Watercraft Tax		8	5
Special Highway/Gasoline Tax	2,375	2,357	2,418
Redemption	46		
Other	459		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,348	88,384	4,959
Resources Available:	83,814	90,750	7,323
Expenditures:			
Fuel	2,457	6,000	6,000
Officers Pay		1,786	1,780
Salaries & Wages	7,787	10,400	10,400
Repairs/Supplies	916	5,000	4,000
Road Maintenance	11,680	12,000	12,000
Road Materials	25,829	27,000	27,000
Equipment	20,678	15,200	20,576
Insurance	2,101	4,000	4,000
Employee Benefits		2,000	2,000
City of Seneca		5,000	7,418
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,448	88,386	95,174
Unencumbered Cash Balance Dec 31	2,366	2,364	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	83,200	88,386	95,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,174
		Tax Required	87,851
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			87,851

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	4,329
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,329
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,329

GILMAN
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	35	3,670	3,671
Receipts:			
Ad Valorem Tax	8,336	9,752	XXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	50	168	184
Recreational Vehicle Tax	1	7	4
16/20M Vehicle Tax		38	65
Commercial Vehicle Tax	12	35	42
Watercraft Tax		1	1
Redemption	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,401	10,001	296
Resources Available:	8,436	13,671	3,967
Expenditures:			
City of Seneca	4,766	10,000	11,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,766	10,000	11,000
Unencumbered Cash Balance Dec 31	3,670	3,671	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	8,436	10,000	11,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,000
	Tax Required		7,033
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax:			7,033

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax:			0

NOTICE OF BUDGET HEARING

The governing body of

GILMAN
NEMAHA

will meet on August 24, 2017 at 7:00 p.m. at Terry Miller residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,371	0.714	8,000	0.773	8,250	7,007	0.759
Debt Service							
Library							
Road	81,448	9.789	88,386	9.646	95,174	87,851	9.712
Special Road							
Noxious Weed							
Fire Protection	4,766	1.046	10,000	1.124	11,000	7,033	0.774
Special Machinery							
Totals	92,585	11.549	106,386	11.543	114,424	101,891	11.245
Less: Transfers	10,000		0		0		
Net Expenditure	82,585		106,386		114,424		
Total Tax Levied	92,075		100,294		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,112,864		8,850,534		9,229,512		
Township Assessed Valuation Only					9,045,930		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	103,391
Total	0	0	103,391


*Tax rates are expressed in mills.

Signatures

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit:

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.



 JOYCE KENETTE DIEHL
 My Appointment Expires
 January 15, 2021

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

Notice of Budget Hearing The governing body of Shelton Township NEWMHA									
<p>will meet on the 24th day of August, 2017 at 7:30 p.m. at Terry Miller's residence for the purpose of hearing objections or proposals relating to the proposed use of 25 lakhs and the amount</p> <p>Detailed budget information is available at Richard Cramer's residence and will be available at the hearing.</p> <p>Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Eat Tax Ratio is subject to change depending on the final assessed valuation.</p> <p style="text-align: center;">BUDGET SUMMARY</p>									
	2015			2017			Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Actual Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate		
General	5,371	0.714	8,000	0.773	8,250	7,007	0.755		
Road	81,448	9.785	88,386	9.546	95,174	87,851	9.712		
Fire	4,766	1.046	10,000	1.124	11,000	7,033	0.774		
Space Heat									
Total	92,585	11.549	106,386	11.543	114,424	101,891	11.245		
Leased/Tenants	10,000								
Net Expenditure	82,585				106,386			114,424	
Total Tax Levied	92,075				100,294				
Assessed Valuation:									
Township								9,045,930	
City								183,582	
Total	8,112,854		8,850,534					9,229,512	
Outstanding Incentives:									
Jan 1	2015		2016					2017	
C.O. Bonds									
Non-Fund Warrant								103,391	
Lease Pay Prime								103,391	
Total								103,391	
*Tax rates are expressed in mills.									

Lyle H. Feldkamp
 Township Officer